



Thomas Jefferson Planning District Commission
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**RESOLUTION APPROVING THE FISCAL YEAR 2026
THOMAS JEFFERSON PLANNING DISTRICT COMMISSION
ANNUAL OPERATING BUDGET AND WORK PLAN**

WHEREAS, the Thomas Jefferson Planning District Commission (“the Commission”) is the Planning District Commission serving the City of Charlottesville, Albemarle, Fluvanna, Greene, Louisa and Nelson Counties, known together as Planning District 10, and;

WHEREAS, the Commission and its associate organizations, the Charlottesville-Albemarle Metropolitan Planning Organization and the Blue Ridge Cigarette Tax Board, carry out a program of work on behalf of its members and in cooperation with its federal, state and local partners, and;

WHEREAS, the Commission prepares an annual operating budget containing a revenue summary and expenditure plan to fund and carry out its work program, and;

WHEREAS, the Executive Director and Executive/Finance Committee recommend to the Commission for the Fiscal Year 2026 an Operating Budget of \$49,834,111 in Revenues and \$49,834,111 in Expenses, and;

WHEREAS, it is expected that the Commission will review and amend the FY 2026 Operating Budget in March, 2026 or before, when more accurate revenues and expenses are known, and;

NOW, THEREFORE, BE IT RESOLVED by the Thomas Jefferson Planning District Commission that it hereby approves the Fiscal Year 2026 Budget, which is attached hereto, and which shall be included in the minutes of the Commission meeting of June 5, 2025.

Adopted by the Thomas Jefferson Planning District Commission at its Monthly Commission Meeting of June 5, 2025, in the City of Charlottesville, Virginia, a quorum being present.

Christine Jacobs, Executive Director
Thomas Jefferson Planning District Commission

Tony O’Brien, Commission Chair
Thomas Jefferson Planning District Commission

Date

Date